

**Batangas State University Revised Annual Procurement Plan for FY 2021**

**Campus : Central Administration**


**Fund Source: Supplemental Budget**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF INFRASTRUCTURE PROJECTS : Central Administration</b>													
	Renovation of Amphitheatre/ Sound System	Culture and Arts	NO	Competitive Bidding	Within the FY 2021				Supplemental	3,312,442.59		3,312,442.59	
5060404002	Improvement of Culture and Arts Office and Training Area/ Storage Area at 5th Floor Higher Education Building	Central	NO	Competitive Bidding	Within the FY 2021				Supplemental	2,000,000.00		2,000,000.00	
5060404002	Construction of Command Center including Furnitures & Fixtures and ICT Equipment	Action Center	NO	Competitive Bidding	Within the FY 2021				Supplemental	9,362,513.75		9,362,513.75	
	Stage Lighting of Gymnasium	Central	NO	Competitive Bidding	Within the FY 2021				Supplemental	1,900,000.00		1,900,000.00	
	Construction of Verde Island Passage Center for Oceanographic Research and Aquatic Life Sciences (VIP-CORALS) Building in Batangas State University ARASOF-Nasugbu	Research	NO	Competitive Bidding	Within the FY 2021				Supplemental	5,989,100.00		5,989,100.00	
	Repair of Seven Storey CIRTC Building in Batangas Staet University Pablo Borbon	Central	NO	Competitive Bidding	Within the FY 2021				Supplemental	4,239,000.00		4,239,000.00	
<b>GRAND TOTAL FOR INFRASTRUCTURE PROJECTS:</b>									<b>26,803,056.34</b>		<b>26,803,056.34</b>		
<b>PROCUREMENT OF GOODS : Central Administration</b>													

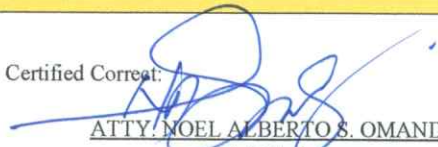
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Installation of Generator for Student Service Center Building II	Central	NO	Competitive Bidding	Within the FY 2021				Supplemental	7,069,384.50		7,069,384.50	
	Procurement of Three (3) University Service Vehicles	Central	NO	Competitive Bidding	Within the FY 2021				Supplemental	5,558,859.48		5,558,859.48	
	Procurement of ICT Related Equipment and Peripheral, Semi-Expandable Furniture and Electronic Learning Materials for Flexile/Alternative Mode of Teaching and Learning	Central	NO	Competitive Bidding	Within the FY 2021				Supplemental	13,861,137.24	3,424,596.93	10,436,540.31	
	Procurement of Electronic System Research Center	Research	NO	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	Supplemental	700,000.00		700,000.00	
	Procurement of Furnitures and Fixtures	Research	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	178,600.00		178,600.00	
	Procurement of Equipment, Furniture and Fixture and Other Semi Expandable Materials for VIP-CORALS-Nasugbu Marine Stations	Research	NO	Competitive Bidding	Within the FY 2021				Supplemental	4,912,447.61		4,912,447.61	
	Technology Business Incubator	Research	NO	Competitive Bidding	Within the FY 2021				Supplemental	1,017,500.00		1,017,500.00	
	Supply and Installation of Architectural Wood Cladding (HPL) for STEAM Library Building in Batangas State University Pablo Borbon	Library	NO	NP-53.1 Two Failed Biddings	Within the FY 2021				Supplemental	1,943,171.00		1,943,171.00	
	Procurement of Consultancy Services	ISO	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	300,000.00	300,000.00		
	Other MOOE	ISO	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	200,000.00	200,000.00		
	Training Expense	ISO	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	200,000.00	200,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	136,000.00		136,000.00	
	Procurement of Technical and Scientific Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	Supplemental	50,000.00		50,000.00	
	Procurement of Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	50,000.00		50,000.00	
	Procurement of Sports Equipment	SPORTS	NO	Competitive Bidding	Within the FY 2021				Supplemental	3,896,500.00		3,896,500.00	
	Research Projects	Research	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	13,000,000.00	13,000,000.00		SVP or Competitive Bidding; as the need arises
5021203000	Procurement of Security Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2021				Supplemental	995,530.32	995,530.32		
<b>TOTAL FOR PROCUREMENT OF GOODS : Central Administration</b>										<b>54,069,130.15</b>	<b>18,120,127.25</b>	<b>35,949,002.90</b>	
<b>GRAND TOTAL FOR SUPPLEMENTAL:</b>										<b>80,872,186.49</b>	<b>18,120,127.25</b>	<b>62,752,059.24</b>	

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